2016

## CERTIFICATE

To the Clerk of Reno County, State of Kansas We, the undersigned, officers of

City of Abbyville, Kansas
certify that: (1) the hearing mentioned in the attached publication was held: (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for		2				
Allocation of MVT, RVT, and 16/2	20M Veh Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
Fund	K.S.A.	-				
General	12-101a	7	151,325	16,099	7 25.403 V	,.
Debt Service	10-113	<del> </del>	101,020	10,022		
Special Highway		8	20,369			
Water & Gas Utility		8	50,000			
Utility Reserve		9	30,000			
Citity Nosci ve		<del>                                     </del>				
				***************************************		
Totals		XXXXXX	221,694	16,099		
Notice of the vote to adopt required	to be published	and attac	hed to the budget?	Yes	County Clerk's Use Only	
Budget Summary		10	1.22	حب س		
Neighborhood Revitalization			633,7	$\sim$	Nov 1, 2015 Total	
					Assessed Valuation	
Assisted by:	00144	_	_ 0		25.40	7
D. Scot Loyd, CPA, CGFM, CFE, Christina Henson, CPA, CGMA	CGMA ·/	2	) Lan			
Address:	- /					
Swindoll, Janzen, Hawk & Loyd, L	10	/-		7		
123 S. Main	<u>.</u> 1.C	442				
McPherson, KS 67460	- (1	Her Xa	A ( / ( A) SIM)	_		
Email:	-	10 m	y Comment	<i>?</i>		
scotloyd@sjhl.com	<del>-</del>	lak	n Few 8			
chenson@sjhl.com	- ,	10			TOTAL	
Date Attested: Ongount 3,	2015	/				
7 0		·	ээтемин	F	, , , , , , , , , , , , , , , , , , ,	
all in						
County Clerk	-		Go	verning Body	THE PARTY OF THE P	

Amount of Levy

## City of Abbyville, Kansas

Total tax levy amount in 2015 budget
 Debt service levy in 2015 budget

2016

## Computation to Determine Limit for 2016

	3. Tax levy excluding debt service	\$	15	,569	
	2015 Valuation Information for Valuation Adjustments				
	4. New improvements for 2015 : +	<u>0</u>			
6.	5. Increase in personal property for 2015 :  5a. Personal property 2015 + 30,025  5b. Personal property 2014 - 41,343  5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)  Valuation of annexed territory for 2015 :  6a. Real estate + 0  6b. State assessed + 0	<u>)</u>			
	6c. New improvements  6d. Total adjustment (sum of 6a, 6b, and 6c)  + (	<u>)</u>			
7.	Valuation of property that has changed in use during 2015: +	<u>)</u>			
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	<u>)</u>			
9.	Total estimated valuation July 1, 2015634,180				
10.	Total valuation less valuation adjustment (9 minus 8) 632,240	<u>)</u>			:
11.	Factor for increase (8 divided by 10) 0.00307	<u>.</u>			
12.	Amount of increase (11 times 3)	+ \$		48	
13.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	15,	<u> 517</u>	
14.	Debt service levy in this 2016 budget	•		0	
15.	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		15,	<u> 517</u>	
6.	Consumer Price Index for all urban consumers for calendar year 2014		1.6	0%	
7.	Consumer Price Index adjustment (3 times 16)	\$		249	
8.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (15 plus 17)	\$	15,8		9

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Abbyville, Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2016	ear 2016	
for 2015	Tax Year 2014	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,569	3.327	107	116	278	43
Debt Service						
TOTAL	15,569	3,327	107	116	278	43
County Treas Motor Vehicle Estimate	icle Estimate	3,327				
Treas Recreations	County Treas Recreational Vehicle Estimate	***************************************	107			
County Treas 16/20M Vehicle Estimate	hicle Estimate			116		
County Treas Commercia	al Vehicle Tax Estimate			•	278	
County Treas Watercraft Tax Estimate	Tax Estimate				•	43
Motor Vehicle Factor	1	0.21369				
	Recreational Vehicle Factor	-	0.00687			
		16/20 Vehicle Factor	tor	0.00745		
		ŏ	Commercial Vehicle Factor	hicle Factor	0.01786	
				Watercraft Factor	J.	0.00276

City of Abbyville, Kansas

2016

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
None					
				***************************************	
				***************************************	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## City of Abbyville, Kansas

## STATEMENT OF INDEBTEDNESS

Type of	Date of	Date of	Interest	Amount	Beginning Amt Outstanding	Date	Date Due	Amo 20	Amount Due 2015	Amoi 20	Amount Due 2016
Debt	Issue	Retirement	%	Issued	Jan 1.2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None									-		
									-		
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
	-										
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Γ			7	_	7	1	1	1	1	T	T	7	T	<del></del>
	Payments	2016	2010											0
	Payments Due	2015	0.01											0
	Principal Balance As Beginning of	2015												0
Total	st Amount Financed	(Beginning Principal)												Totals
	Interest Rate	%												
	Term of Contract	(Months)												
	Contract	Date												
	Items	Purchased	None											

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

THIND PACE.	FOR	FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	129,433	127,949	117,855
Receipts:	***************************************		
Ad Valorem Tax	16,887		xxxxxxxxxxxxxxxxxx
Delinquent Tax	66	0	
Motor Vehicle Tax	3,143	4,123	- 1.
Recreational Vehicle Tax	121	85	······································
16/20M Vehicle Tax	96	83	116
Commercial Vehicle Tax	267	0	278
Watercraft Tax	0	46	43
Gross Earning (Intangible) Tax	()	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	()	0
Local Sales Tax	10,609	10,000	10,000
Franchise Fees	2,797	2,000	2,000
Senior Center	180	500	500
Fines & Fees	0	0	0
Reimbursements	3,196	0	0
LL AD ANN			
In Lieu of Tax (IRB)	. ,		
Interest on Idle Funds	1,127	1,000	1,000
Miscellaneous	2,275	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	40,764	33,406	17,371
Resources Available:	170,197	161,355	135,226
Expenditures:			
Personal Services	7,728	7,500	7,500
Commodities	13,820	15,000	
Contracted Services	20,700	20,000	20,000
Capital Outlay	0	1,000	108,825
·		······································	
		***************************************	
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		*****	
	<del></del>		
	-		
N. C. L. L. D. C. L. C. S. L.			
Neighborhood Revitalization Rebate		·····	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,248	43,500	151,325
Unencumbered Cash Balance Dec 31	127,949	117,855	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	162,623	160,540	151,325
- · · · · · · · · · · · · · · · · · · ·		-Appropriated Balance	
		ture/Non-Appr Balance	
		Tax Required	16,099
	Delinquent Comp Rate:	0.0%	
		2015 Ad Valorem Tax	16,099
	mount 01	=5.5 ita - akutom Tax	10,077



FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I	15,405	17,629	17,749
Receipts:			
State of Kansas Gas Tax	2,304	2,310	2,310
County Transfers Gas	612	310	310
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,916	2,620	2,620
Resources Available:	18,321	20,249	20,369
Expenditures:			
Street Repair and Maint	692	2,500	20,369
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	692	2,500	20,369
Unencumbered Cash Balance Dec 31	17,629	17,749	0
2014/2015/2016 Budget Authority Amount:	17,059	17,575	20,369

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water & Gas Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	9,115	575	8,045
Receipts:			
Charges to Customers	52,806	50,000	50,000
Interest on Idle Funds			
Miscellaneous	W. C.		
Does miscellaneous exceed 10% of Total Red			
Total Receipts	52,806	50,000	50,000
Resources Available:	61,921	50,575	58,045
Expenditures:			
Personal Services	1,112	1,000	1,000
Commodities	0	1,000	1,000
Contracted Services	60,234	40,530	48,000
Capital Outlay	0	0	0
Regulator	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	61,346	42,530	50,000
Unencumbered Cash Balance Dec 31	575	8,045	8,045
2014/2015/2016 Budget Authority Amount:	86,621	50,000	50,000

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Utility Reserve	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	103,747	103,747	103,747
Receipts:			
Charges to Customers	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	()
Resources Available:	103,747	103,747	103,747
Expenditures:			
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	103,747	103,747	103,747
2014/2015/2016 Budget Authority Amount:	103,747	103,747	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2014	Estimate for 2015	Year for 2016
Receipts:			
Recorpts.			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		***************************************	
		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	·····		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

2016

## NOTICE OF BUDGET HEARING

The governing body of

City of Abbyville, Kansas

will meet on August 3, 2015 at 7:00 p.m. at Abbyville City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbyville City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estin	nate for 2015	Proposed Budget for 2016		
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	42,248	25.387	43,500	25,386	151,325	16,099	25.386
Debt Service							
Special Highway	692		2,500		20,369		
Water & Gas Utility Utility Reserve	61,346		42,530		50,000		
			·····				
Totals	101000	0.5.005	00.500				
Less: Transfers	104,286 0	25.387	88,530	25,386	221,694 0	16,099	25.386
Net Expenditure	104,286	1	88,530	1	221,694	i	
Total Tax Levied	16,850	<b>∮</b>	15,569				
Assessed Valuation	663,729	j <u>t</u>	613,293	]	634,180		
Outstanding Indebtedness,							
January 1,	2013		<u>2014</u>	_	<u>2015</u>	_	
G.O. Bonds	0	] [	0	]	0	]	
Revenue Bonds	0	] [	0	]	0	]	
Other	0	J	0	]	0		
Lease Purchase Principal	0	] [	0		0		
Total *Tay rates are expressed in mi	0		0	]	0		

G.O. Dones	V		1
Revenue Bonds	0		Г
Other	0		Г
Lease Purchase Principal	0	ı	Г
Total	0		Г
*Tay rates are evoyessed in m	ille		k

Rick Simms

City Official Title: City Clerk

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